

Finance Report for May 2020 CC Meeting

- Income is similar to last year with the following exceptions:
 - Muste Foundation \$2,000 grant for Youth Advisory Council
 - Kathy Yoselson Fierce grant for **\$250** for general fund (have rec'd in past, but not last year) \$15 taken out by fiscal sponsor
 - Large donations are down by about \$2,000 compared to last year
- Expenses are in line with last year, within less than \$1,000
- Cash balances are slightly lower than last year, as we'd expect without the Craigslist grant (Lincoln did sent a snail mail letter to Craigslist begging for funds in February, but has not heard anything)
- Overall, we are in good shape, but we'll have to see if COVID-19 affects Spring Appeal
- With the May meeting not happening in Chicago, NWTRCC will save about \$1,600. In other words, NWTRCC loses about \$1,600 at each conference.